



**GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS**  
**COMISIÓN DE CAMINOS E INFRAESTRUCTURA HIDRÁULICA**

**SISTEMA CONTABLE 2024**

**FORMATO DEL EJERCICIO Y DESTINO DE GASTO FEDERALIZADO Y REINTEGROS**

**DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DE 2024**

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21/10/2024

Fecha:

| Programa o Fondo                  | Destino de los Recursos    | Ejercicio      |                | Reintegro |
|-----------------------------------|----------------------------|----------------|----------------|-----------|
|                                   |                            | DEVENGADO      | PAGADO         |           |
| 5 33 I0030 FAIS Entidades (FISE). | Cobertura Estatal          | 3,485,867.32   | 3,485,867.32   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Altamirano                 | 20,002,615.84  | 20,002,615.84  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Amatán                     | 4,538,591.03   | 4,538,591.03   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ángel Albino Corzo         | 10,046,674.15  | 10,046,674.15  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Bochil                     | 60,720,459.97  | 50,720,459.97  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | El Bosque                  | 7,536,741.09   | 7,536,741.09   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Cacahoatán                 | 16,414,965.61  | 16,414,965.61  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Cintalapa                  | 7,696,534.61   | 7,696,534.61   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | La Concordia               | 10,911,185.48  | 10,911,185.48  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chalchihuitán              | 28,535,218.72  | 28,535,218.72  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chamula                    | 108,636,233.90 | 108,636,233.90 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chanal                     | 42,801,415.37  | 42,801,415.37  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chenalhó                   | 42,942,226.54  | 42,942,226.54  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chiapa de Corzo            | 5,783,899.18   | 5,783,899.18   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Chilón                     | 24,033,135.04  | 24,033,135.04  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Francisco León             | 12,566,735.92  | 12,566,735.92  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Huixtán                    | 7,920,089.77   | 7,920,089.77   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Huitiupán                  | 8,933,854.91   | 8,933,854.91   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ixhuitán                   | 24,360,959.63  | 24,360,959.63  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Jiquipilas                 | 5,852,228.95   | 5,852,228.95   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Larráinzar                 | 41,723,389.63  | 25,723,389.63  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | La Libertad                | 26,621,253.86  | 26,621,253.86  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Las Margaritas             | 4,421,890.44   | 4,421,890.44   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Mitontic                   | 10,199,846.16  | 10,199,846.16  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ocosingo                   | 8,449,356.46   | 8,449,356.46   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ocotepec                   | 25,219,538.31  | 25,219,538.31  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Ocozacoautla de Espinosa   | 7,617,759.24   | 7,617,759.24   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Palenque                   | 7,464,568.61   | 7,464,568.61   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Pijijiapan                 | 8,594,823.35   | 8,594,823.35   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Sabanilla                  | 44,753,608.92  | 34,753,608.92  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | San Cristóbal de las Casas | 24,421,162.61  | 14,421,162.61  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | San Fernando               | 59,367,132.36  | 59,367,132.36  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Siltepec                   | 8,954,720.41   | 8,954,720.41   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Simojovel                  | 17,970,409.81  | 17,970,409.81  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Solosuchiapa               | 5,134,737.09   | 5,134,737.09   | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Tecpatán                   | 21,693,330.79  | 21,693,330.79  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE). | Tenejapa                   | 15,182,374.01  | 15,182,374.01  | 0.00      |

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**DEL 1o. DE ENERO AL 30 DE SEPTIEMBRE DE 2024**

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21/10/2024

Fecha:

| Programa o Fondo  | Destino de los Recursos  | Ejercicio     |               | Reintegro |
|---|--------------------------|---------------|---------------|-----------|
|   |                          | DEVENGADO     | PAGADO        |           |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Teopisca                 | 4,600,880.08  | 4,600,880.08  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Tumbalá                  | 30,289,132.38 | 30,289,132.38 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Unión Juárez             | 3,159,964.70  | 3,159,964.70  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Venustiano Carranza      | 15,064,810.28 | 15,064,810.28 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Villa Corzo              | 13,247,868.13 | 13,247,868.13 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Yajalón                  | 10,160,758.37 | 10,160,758.37 | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Zinacatán                | 5,965,377.36  | 5,965,377.36  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Aldama                   | 8,540,344.07  | 8,540,344.07  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Capitán Luis Ángel Vidal | 3,816,002.88  | 3,816,002.88  | 0.00      |
| 5 33 I0030 FAIS Entidades (FISE).                                       | Rincón Chamula San Pedro | 14,099,251.86 | 14,099,251.86 | 0.00      |
| 5 33 I003B Agua Potable, Drenaje y Tratamiento (Urbano). Ramo 16 – S074 | Jitotol                  | 4,670,646.48  | 4,670,646.48  | 0.00      |
| 5 33 I003C Agua Potable, Drenaje y Tratamiento (Rural). Ramo 16 – S074  | Zinacatán                | 8,425,460.14  | 8,425,460.14  | 0.00      |
| 5 33 I0120 FAFEF.   | Amatán                   | 12,921,134.41 | 6,921,134.41  | 0.00      |
| 5 33 I0120 FAFEF.   | Berriozábal              | 13,937,467.07 | 7,937,467.07  | 0.00      |
| 5 33 I0120 FAFEF.   | Cintalapa                | 10,819,231.68 | 10,819,231.68 | 0.00      |
| 5 33 I0120 FAFEF.   | Comitán de Domínguez     | 64,078,231.57 | 58,078,231.57 | 0.00      |
| 5 33 I0120 FAFEF.   | Chalchihuitán            | 10,898,581.89 | 10,898,581.89 | 0.00      |
| 5 33 I0120 FAFEF.   | Chamula                  | 69,265,231.20 | 69,265,231.20 | 0.00      |
| 5 33 I0120 FAFEF.   | Ocosingo                 | 38,754,342.63 | 38,754,342.63 | 0.00      |
| 5 33 I0120 FAFEF.   | Ocozacoautla de Espinosa | 47,352,685.82 | 47,352,685.82 | 0.00      |
| 5 33 I0120 FAFEF.   | Pijijiapan               | 23,408,160.86 | 23,408,160.86 | 0.00      |
| 5 33 I0120 FAFEF.   | El Porvenir              | 16,976,768.45 | 16,976,768.45 | 0.00      |
| 5 33 I0120 FAFEF.   | Rayón                    | 41,202,998.43 | 41,202,998.43 | 0.00      |
| 5 33 I0120 FAFEF.   | Siltepec                 | 6,719,211.61  | 6,719,211.61  | 0.00      |
| 5 33 I0120 FAFEF.   | Tapachula                | 38,264,162.77 | 38,264,162.77 | 0.00      |
| 5 33 I0120 FAFEF.   | Tuxtla Gutiérrez         | 29,607,506.12 | 29,607,506.12 | 0.00      |
| 5 33 I0120 FAFEF.   | Villaflores              | 11,239,553.55 | 11,239,553.55 | 0.00      |
| 5 33 I0120 FAFEF.   | Montecristo de Guerrero  | 28,167,578.56 | 28,167,578.56 | 0.00      |
| 5 33 I0120 FAFEF.   | El Parral                | 1,841,803.44  | 1,841,803.44  | 0.00      |
| 5 33 I012D Agua Potable, Drenaje y Tratamiento (Urbano). Ramo 16 – S074 | Ocosingo                 | 8,150,309.45  | 8,150,309.45  | 0.00      |
| 5 33 I012D Agua Potable, Drenaje y Tratamiento (Urbano). Ramo 16 – S074 | Palenque                 | 19,212,533.32 | 19,212,533.32 | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural). Ramo 16 – S074  | Cintalapa                | 1,218,410.16  | 1,218,410.16  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural). Ramo 16 – S074  | Chanal                   | 851,016.92    | 851,016.92    | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural). Ramo 16 – S074  | Larráinzar               | 1,700,672.85  | 1,700,672.85  | 0.00      |

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|---|-------------------------|---------------|---------------|-----------|
|   |                         | DEVENGADO     | PAGADO        |           |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Oxchuc                  | 6,630,397.18  | 6,630,397.18  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Palenque                | 5,195,159.22  | 5,195,159.22  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Salto de Agua           | 1,377,076.77  | 1,377,076.77  | 0.00      |
| 5 33 I012E Agua Potable, Drenaje y Tratamiento (Rural).<br>Ramo 16 – S074                 | Tumbalá                 | 1,239,801.99  | 1,239,801.99  | 0.00      |
| 5 93 U0930 Fondo para Entidades Federativas y<br>Municipios Productores de hidrocarburos. | Pichucalco              | 12,783,301.73 | 12,783,301.73 | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Cobertura Estatal       | 279,179.24    | 279,179.24    | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Jitotol                 | 2,001,705.62  | 2,001,705.62  | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Ocosingo                | 8,003,315.15  | 5,433,539.64  | 0.00      |
| 5 94 S074A Agua Potable, Drenaje y Tratamiento<br>(Urbano).                               | Palenque                | 12,808,355.55 | 12,808,355.55 | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Cobertura Estatal       | 354,253.28    | 354,253.28    | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Cintalapa               | 1,352,167.03  | 1,352,167.03  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Chanal                  | 1,985,706.12  | 1,985,706.12  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Larráinzar              | 1,508,143.84  | 1,508,143.84  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Oxchuc                  | 16,300,286.67 | 15,470,926.78 | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Palenque                | 8,425,345.18  | 8,425,345.18  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Salto de Agua           | 3,213,179.16  | 3,213,179.16  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Tumbalá                 | 1,859,702.99  | 1,859,702.99  | 0.00      |
| 5 94 S074B Agua Potable, Drenaje y Tratamiento<br>(Rural).                                | Zinacantán              | 2,106,365.02  | 2,106,365.02  | 0.00      |

**Ing. Jorge Luis Gómez Jiménez**

**Director General**

**C.P. Ana Claudia Gómez Sánchez**

**Jefa de la Unidad de Apoyo Administrativo**

"Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor".